



**City of Santa Barbara  
PARKS AND RECREATION DEPARTMENT**

**Special Work Session  
Park and Recreation Commission**

Wednesday, April 20, 2011

**Minutes**

The meeting was called to order by Chair Wiscomb at 5:05 p.m. at the Parks and Recreation Administrative Conference Room, 620 Laguna Street.

**ROLL CALL:**

Commissioners Present

Lesley Wiscomb	Parks & Recreation Commissioner
W. Scott Burns	Parks & Recreation Commissioner
Chris Casebeer	Parks & Recreation Commissioner
Rocky Jacobson	Parks & Recreation Commissioner
Michael Yi	Parks & Recreation Commission Youth Intern

Commissioner Absent

Nicholas Ferrara	Parks & Recreation Commissioner
Beebe Longstreet	Parks & Recreation Commissioner

Staff Present

Nancy Rapp	Parks & Recreation Director
Jill Zachary	Assistant Parks & Recreation Director
Sarah Hanna	Recreation Programs Manager
Judith McCaffrey	Recreation Programs Manager
Santos Escobar	Parks Manager

PUBLIC COMMENT - No one wished to speak.

1. Overview of Parks and Recreation Department Budget and Preliminary Discussion of the Proposed Fiscal Year 2012 and 2013 Budget – For Discussion (Attachments)

Recommendation: That the Commission receive an overview and begin preliminary discussions of the Parks and Recreation Department Fiscal Year 2012 and 2013 budget.

Documents:

- Parks and Recreation Department Budget Summary Pages
- Staff PowerPoint

Speakers:

- Staff: Nancy Rapp, Parks and Recreation Director; Jill Zachary, Assistant Parks & Recreation Director, Sarah Hanna, Recreation Programs Manager,

Judith McCaffrey, Recreation Programs Manager, Santos Escobar, Parks Manager

- Members of the Public: None

Staff provided the Commission with an overview of the Parks and Recreation Department Proposed Fiscal Year 2012 and 2013 General Fund Budget. The Commission engaged in a preliminary discussion of the proposed budget.

#### ADJOURNMENT

At 7:35 p.m., with no further business to come before the Commission.

**Commissioner Jacobson moved, seconded by Commissioner Burns, and passed 4/0 to adjourn the meeting.**

Respectfully submitted,

Nancy L. Rapp  
Parks and Recreation Director