



**City of Santa Barbara**  
Planning Division

**Memorandum**

**DATE:** April 16, 2013

**TO:** Single Family Design Board  
Historic Landmarks Commission  
Planning Commission  
Architectural Board of Review

**FROM:** Bettie Weiss, City Planner

**SUBJECT:** PROPOSED FINANCIAL PLAN FISCAL YEARS 2014 & 2015  
BUDGET OVERVIEW FOR COMMUNITY DEVELOPMENT DEPT.

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The City Administrator presented the Recommended Two-Year Financial Plan for Fiscal Years 2014 and 2015, including the Recommended Operating and Capital Budget for 2014 to the Council on Tuesday, April 16, 2013. The documents are available on the City's website at [http://www.santabarbaraca.gov/Government/Finance/Recommended\\_Budget/](http://www.santabarbaraca.gov/Government/Finance/Recommended_Budget/). The Council and Finance Committee review schedule for the budget has been set and information on the schedule is also available on-line.

The Community Development Department hearing before Council is scheduled for Thursday, May 2<sup>nd</sup> at 1:00 p.m. in the Council Chambers. In preparation for the hearing, Department staff schedules discussions with the Board and Commission to provide an overview and highlight key issues of interest.

Presentations are scheduled as follows:

Monday, April 22; 3:00 p.m.	Single Family Design Board
Wednesday, April 24; 1:30 p.m.	Historic Landmarks Commission
Thursday, April 25; 1:00 p.m.	Planning Commission
Monday, April 29; 3:00 p.m.	Architectural Board of Review

A PowerPoint presentation will be made and the highlights for discussion include: Zoning Enforcement Staffing; Historic Resources Work Program \$30,000; Design Review Board Stipends; Application Fees; Sr. Plans Examiner; and a Capital Project for Zoning Ordinance Comprehensive Update.