



PUBLIC WORKS DEPARTMENT

PROPOSED FEE RESOLUTION CHANGES FOR FY 17

Downtown Parking Committee

Monthly Parking Permit Program

- Monthly Permits sold to downtown employees in City Lots with extra capacity.
 - Discourages “cycling” vehicles in lots and on-street parking in neighborhoods.
 - Optimizes use and revenue in lower-demand lots.
- DTP must balance the demand for Monthly Permits with the need to ensure parking is always available for hourly customers.
 - Permits not offered for sale when lot occupancy exceeds 85%.
 - Some high-demand lots have small numbers of “legacy” permits that were originally sold when lot occupancy was lower.

Monthly Permit Fee Adjustments

- Demand for Monthly Permits has increased.
 - Approximate cost for all-day hourly parking for a typical full-time worker = \$250/month.
 - Monthly Permits offered at a significant discount.
 - New businesses and new development downtown.
- Permit parkers in high-volume lots may displace hourly customers.

Monthly Permit Fee Adjustments

- Fee Resolution update proposed for FY 17.
- Goal: Single rate for Monthly Permits.
 - Simplify customer choices.
 - Recover costs of providing services.
 - Manage permit demand.
- Make incremental changes to avoid excessively large rate increases in any one year.

Fee Adjustment Strategy

- Bring most garages up to \$160.
- Charge \$150 for most surface lots.
- Raise lots where current rate is \$100 to \$125 avoid very large price jumps.
- Maintain a lower rate for Lot 10 to encourage demand where capacity is greatest.

Lot 2 – Paseo Nuevo Garage

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|---------------------------------------|
| \$145 | \$160 | 97 | Usually; dependent on occupancy |
| \$95 PN rate | \$95 | 61 | |

- Discounted rate for employees of Paseo Nuevo businesses capped at 60% of full price per RDA/City/Paseo Nuevo Agreement.

Lot 3, Lot 4, & Lot 5 (Victoria Lot)

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$140 | \$150 | 17 | Never |

- Lot occupancy is above 85% during business hours most weekdays.
- To preserve customer parking, no new permits will be offered for sale.

Lot 7 – Library Garage

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$145 | \$160 | 6 | No |

- Lot occupancy consistently exceeds 85% threshold for permit sales.
- New permits have not been offered in several years.

Lot 8

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$140 | \$150 | 0 | Never |

- Small lot.
- Lot occupancy is above 85% during business hours most weekdays.
- Permits have never been offered for sale.

Lots 9 & 9 Basement – Lobero Garage

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|----------------|---------------|-----------|--------------------|
| \$145 | \$160 | 1 | No |
| \$155 Basement | \$160 | 19 (paid) | Upon vacancy |

- Lot occupancy consistently exceeds 85%. No new hourly lot permits will be offered.
- Basement is permit-only.
- Basement permits available when there is a cancelation and a space opens up.

Lot 10 – Ortega Garage

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$135 | \$140 | 214 | Yes |
| \$85 PN rate | \$85 | 68 | |

- Discounted rate for employees of Paseo Nuevo businesses capped at 60% of full price per RDA/City/Paseo Nuevo Agreement.
- Least crowded lot during weekday business hours – approx. 50% occupancy.

Lot 11 & Lot 12

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$100 | \$125 | 10 | No |

- Small lots with occupancy consistently above 85%.
- To preserve customer parking, no new permits will be offered for sale.
- Incremental price increase proposed to avoid large jump up to the \$150 surface lot rate.

Lot 13 (Depot Lot)

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$100 | \$125 | 6 | Yes, case-by-case |

- Incremental price increase proposed to avoid large jump to surface lot rate.
- Occupancy is low on weekdays, high on weekends – permits offered case-by-case.
- New development (MOXI, La Entrada, Funk Zone) will impact demand.

Helena Lot

| Current Rate | Proposed Rate | # Permits | Permits Available? |
|--------------|---------------|-----------|--------------------|
| \$85 | \$100 | 10 | Yes |

- 25 space unstaffed lot.
- 90-minute parking enforced by Police Department; no gates or hourly fees.
- Hang tag-style permits.
- Low demand during weekday business hours.

Revenue Impacts

- New Monthly Permit fees will not be implemented until approximately two months into FY 17 to allow time for customer noticing and account changes.
- This incremental increase in Monthly Permit fees will bring us closer to our goal of one fee for all of the lots and generate approximately \$40,000 of new revenue in FY 17.

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|------------------------|-------------|
| FY 16 Projected | \$1,220,000 |
| FY 17 Proposed | \$1,260,000 |
| % Change | 3.3% |