

**Finance:**

Project	Is the project operational or capital?	Is the project Committee driven, Parking Staff driven or Council driven?	Can the project be accomplished in FY 13/14?	Prioritize the projects with 1 being the top priority.
Reduce amount of expenditures not related to the Downtown Parking Program	Operational/Capital	Committee	Unknown	1
Enterprise Fund Possibility – Understand Structure	Operational/Capital	Committee	Unknown	2
Consider removal of employee bus pass program	Operational	Committee	Unknown	2.5
Advise staff on equity of PBIA	Operational	Committee	Yes	3
Consider alternate uses of Carrillo Commuter lot land – all or part	Operational/Capital	Committee	Unknown	4
Advise staff on the development of fee structures for Downtown Parking services	Operational, may need a consultant	Committee	No	Low
Thoroughly understand budget: Rev, Exp, Net, CIP, Reserve	Capital, zero cost	Committee	Yes, 80% complete currently	N/A