

**CITY OF SANTA BARBARA**  
**Two-Year Financial Plan for Fiscal Years 2018 and 2019**

**Schedule of Council Budget Review Meetings  
and Public Hearings**

*Please Note: Meeting dates and times are subject to change on short notice*

<b>MEETING</b>	<b>DATE</b>	<b>BUDGET AGENDA ITEM(S)</b>
REGULAR CITY COUNCIL MEETING	Tues., April 25, 2017 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Filing of the Proposed Two-Year Financial Plan for Fiscal Years 2018 and 2019</li> <li>➤ Schedule of Special Budget Work Sessions and Public Hearings Approved</li> <li>➤ Overview of Recommended Budget</li> <li>➤ General Fund Balancing Strategy</li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Wed., May 10, 2017 2:00 pm – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ Open Budget Public Hearing</li> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Public Works</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Mon., May 15, 2017 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> <li>- Parks &amp; Recreation (including Creeks and Golf Funds)</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Wed., May 17, 2017 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> <li>- Fire (1<sup>st</sup>)</li> <li>- Police</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 22, 2017 2:00 pm – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> <li>- Community Development/ Successor Agency</li> <li>- Library</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 24, 2017 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Airport</li> <li>- Waterfront</li> <li>- Solid Waste Fund (Finance)</li> </ul> </li> </ul>
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Wed., June 7, 2017 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Finance</li> <li>- General Government</li> <li>- Administrative Services</li> <li>- City Attorney's Office</li> <li>- City Administrator's Office</li> <li>- Mayor &amp; Council</li> </ul> </li> </ul>

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Mon., June 12, 2017 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ Finance Committee Budget Recommendations to Council</li> <li>➤ Council Budget Deliberations</li> <li>➤ Final Council Budget Direction to Staff</li> <li>➤ Planned Close of Budget Public Hearings (unless additional Work Sessions needed)</li> </ul>
REGULAR CITY COUNCIL MEETING	Tues., June 13, 2017 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates</li> </ul>
<del>SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8</del>	<del>Wed., June 14, 2017 2:00 – 5:00 pm Council Chambers</del>	<ul style="list-style-type: none"> <li><del>➤ Continue Council Budget Deliberations (if needed)</del></li> </ul> <p style="text-align: center;"><b>MEETING CANCELLED</b></p>
REGULAR CITY COUNCIL MEETING	Tues., June 27, 2016 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Budget Adoption</li> </ul>