

CITY OF SANTA BARBARA
Finance Committee Review Schedule
Mid-Cycle Budget for Fiscal Year 2017

Please Note: Meeting dates and times are subject to change on short notice

Meeting Date and Time	Department
<p>Tuesday, April 26, 2016 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Proposed Finance Committee Budget Review Schedule ➤ Additional Topics for Review Identified by the Committee ➤ March 31st Quarterly Investment Report (Non-Budget Item) ➤ Streets Fund Budget Considerations (Non-Budget Item)
<p>Tuesday, May 3, 2016 12:30 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ General Fund non-departmental revenues and assumptions ➤ General Fund Multi-Year Forecast
<p>Tuesday, May 10, 2016 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ General Fund departmental proposed fee changes ➤ General Fund and Streets Unfunded Infrastructure Needs (Non-Budget Item)
<p>Tuesday, May 17, 2016 12:30 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Enterprise Fund proposed fee changes (excluding utility rates) ➤ Funding Requests from Community Organizations
<p>Tuesday, May 24, 2016 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Follow up on items requested by Finance Committee ➤ Staff recommended adjustments to recommended budget ➤ Proposed Administrative Fines for Noise Disturbances ➤ Options for Increasing Planning & Development-related fees ➤ Finance Committee Decisions for Recommendation to Council

Note: No Finance Committee meeting on May 31, 2016.