



# DEPARTMENT SUMMARY

## Fire

Provide fire protection, emergency medical rescue and related life safety service to Santa Barbara's citizens and visitors.

### About Fire

The Fire Department is responsible for the protection of Santa Barbara from fire and a long list of natural and man-made catastrophes. The Fire Department has provided continuous, uninterrupted service for over 125 years.

Santa Barbara is served by eight fire stations and the City's firefighters respond to more than 7,000 emergency incidents each year.

Employees conduct over 3,000 fire inspections each year as part of the department's commitment to a fire safe community. Plan reviews and inspections of all new construction help ensure the future fire safety of Santa Barbara.

The department's specially trained Airport firefighters operate specifically designed equipment and protect the flying public at the Santa Barbara Airport.

### Fiscal Year 2016 Budget Highlights

Develop a Spanish language Community Disaster Education (CDE) program to be used within the City.

Conduct a recruit academy for 8 - 10 new firefighters.

Create a certification and training program for use of the live-fire burn prop at the SBF D Training Tower. Certify a cadre of regional fire personnel to conduct trainings using the prop.

Take delivery, equip and place into service new Type 6 fire engine for use at Fire Station 3.





# DEPARTMENT SUMMARY

## Fire

### Department Financial and Staffing Summary

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Hourly Employee Hours</b>	<b>4,649</b>	<b>5,006</b>	<b>5,372</b>	<b>3,382</b>	<b>3,398</b>
<b>Revenues</b>					
Fees and Service Charges	\$ 216,772	\$ 207,955	\$ 210,848	\$ 217,775	\$ 217,419
Inter-fund Reimbursement	1,886,249	2,079,766	2,079,766	2,166,830	2,255,076
Intergovernmental	-	591,311	591,311	-	-
Mutual Aid Reimbursements	1,079,422	423,046	562,183	423,000	423,000
Other Revenue	185,591	186,008	186,008	189,000	192,000
Prop. 172 Sales Tax	145,039	149,811	152,436	159,296	166,464
Transfer In	-	340,000	340,000	-	-
Wildland Fire Assessment	243,426	246,285	246,285	248,058	250,539
Overhead Allocation Recovery	105,765	107,851	107,851	137,694	143,201
General Fund Subsidy	19,181,565	19,834,206	19,929,561	21,328,510	21,987,012
<b>Total Department Revenue</b>	<b>\$23,043,829</b>	<b>\$24,166,239</b>	<b>\$ 24,406,249</b>	<b>\$ 24,870,163</b>	<b>\$ 25,634,711</b>
<b>Expenditures</b>					
Salaries and Benefits	\$20,256,245	\$20,368,513	\$ 20,624,580	\$ 21,902,586	\$ 22,302,681
Supplies and Services	2,446,052	2,566,362	2,537,990	2,956,654	3,036,248
Special Projects	128,528	223,260	229,702	138,698	100,507
Appropriated Reserve	-	4,919	-	4,938	4,925
Capital Equipment	11,170	599,311	599,311	208,000	42,850
Non-Capital Equipment	197,433	505,298	505,297	168,004	147,500
<b>Total Department Expenditures</b>	<b>\$23,039,428</b>	<b>\$24,267,663</b>	<b>\$ 24,496,880</b>	<b>\$ 25,378,880</b>	<b>\$ 25,634,711</b>
<b>Addition to (Use of) Reserves</b>	<b>\$ 4,401</b>	<b>\$ (101,424)</b>	<b>\$ (90,631)</b>	<b>\$ (508,717)</b>	<b>\$ -</b>

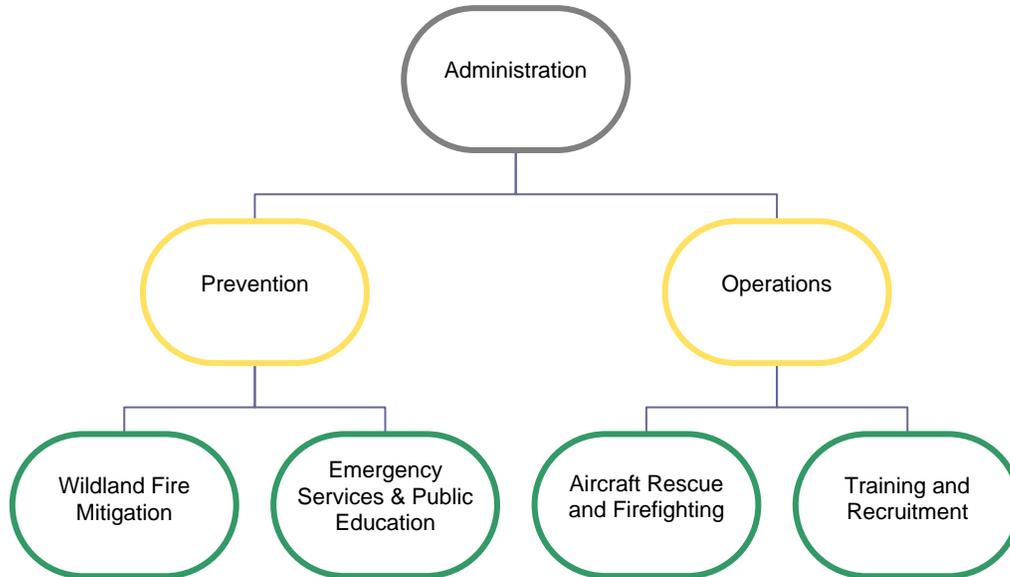
Fire Department is budgeted in the General Fund, Fire Equipment Replacement Fund, Miscellaneous Grants Fund and the Wildland Fire Assessment District.



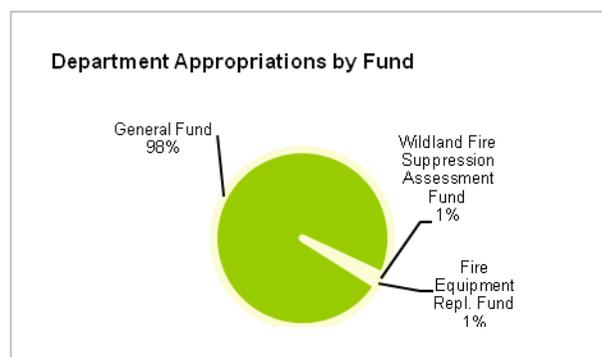
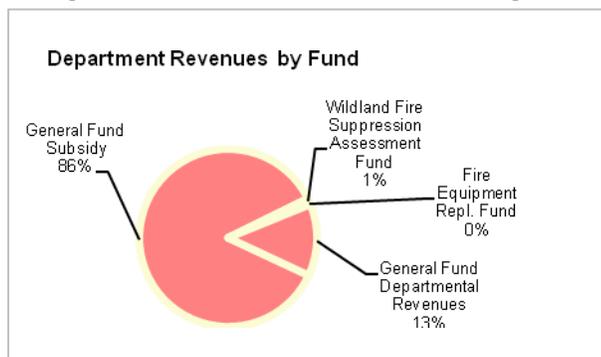
# DEPARTMENT SUMMARY

## Fire

### Program Organizational Chart



### Department Fund Composition



## FIRE PROGRAMS

- **Administration**
  - Emergency Services and Public Education
  - Fire Prevention
  - Wildland Fire Mitigation
  - Operations/Suppression
  - Fire Training and Recruitment
  - Aircraft Rescue and Firefighting



## RECENT PROGRAM ACHIEVEMENTS

Awarded \$657,000 FEMA grant to obtain entire new complement of Self Contained Breathing Apparatus equipment for health and safety of firefighters.

## Administration

(Program No. 3111)

### Mission Statement

Provide leadership, policy direction, and administrative support to the entire department.

### Program Activities

- Provide administrative direction, short/long range planning, and support for the entire department.
- Prepare department payroll, personnel actions, purchasing requisitions, and correspondence.
- Manage department computer and telecommunications networks.
- Manage department budget preparation and monitor department expenditures and revenues.
- Develop and maintain highly collaborative inter-governmental agreements with emergency response agencies within the County.

### Project Objectives for Fiscal Year 2016

- Prepare FY16 mid-year review for Fire Department budget and P3 Objectives.
- Develop and present to City Council the Fire Department budget plan and P3 Objectives for FY17.
- Implement a new Emergency Medical Dispatch software module (Pro-Q-A EMD).
- Make final determination of a joint-use Fire Station 7 with Forest Service.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Hourly Employee Hours</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
Inter-fund Reimbursement	\$ 104,442	\$ 114,621	\$ 101,503	\$ 118,280	\$ 123,288
Other Revenue	214	-	-	-	-
Prop. 172 Sales Tax	145,039	149,811	152,436	159,296	166,464
General Fund Subsidy	559,573	621,437	625,887	668,869	696,155
<b>Total Revenue</b>	<b>\$ 809,268</b>	<b>\$ 885,869</b>	<b>\$ 879,826</b>	<b>\$ 946,445</b>	<b>\$ 985,907</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 693,438	\$ 776,402	\$ 765,366	\$ 813,162	\$ 847,617
Supplies and Services	115,830	109,467	108,018	133,283	138,290
Special Projects	-	-	6,442	-	-
<b>Total Expenditures</b>	<b>\$ 809,268</b>	<b>\$ 885,869</b>	<b>\$ 879,826</b>	<b>\$ 946,445</b>	<b>\$ 985,907</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Ensure that 82% of the department's program objectives are accomplished.</b>				
Percent of department program Objectives accomplished	89%	82%	82%	82%
<b>Submit 95% of invoices to Forest Service within 15 working days of completion of mutual aid assignment.</b>				
Percent of invoices generated within 15 working days of completion of mutual aid assignment	100%	99%	100%	99%

## Other Program Measures

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
Total amount of Mutual Aid reimbursements	\$1.08 M	\$400,000	\$562,000	\$423,000
Hours lost due to injury	3,863	3,000	9,000	3,000

## FIRE PROGRAMS

Administration

➤ **Emergency Services and Public Education**

Fire Prevention

Wildland Fire Mitigation

Operations/Suppression

Fire Training and Recruitment

Aircraft Rescue and Firefighting



## RECENT PROGRAM ACHIEVEMENTS

Produced neighborhood preparedness manuals in both English and Spanish.

## Emergency Services and Public Education

(Program No. 3112)

### Mission Statement

Ensure the City is ready and able to mitigate, prepare for, respond to and recover from the effects of major emergencies that threaten lives, property, and the environment by: 1) conducting comprehensive safety education programs for the public; 2) training City employees regarding their Disaster Service Worker roles and responsibilities; and 3) administering inter-agency coordination activities that assist in the City's emergency management efforts.

### Program Activities

- Collaborate with other emergency service providers to disseminate comprehensive life safety information to the community.
- Update and maintain the City's Emergency Operations Plan.
- Deliver targeted disaster management training to all City employees.
- Provide focused training for Emergency Operations Center staff.

### Project Objectives for Fiscal Year 2016

- Develop a Spanish language Community Disaster Education (CDE) program to be used within the City. Developed CDE materials will be used to conduct 2 presentations within the Hispanic Community.
- Develop a planning team and revise the City's Local Hazard Mitigation Plan and submit to County OEM. Develop a planning team from within the City Department to update LHMP to stay compliant with Federal Mandate.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Hourly Employee Hours</b>	<b>915</b>	<b>915</b>	<b>871</b>	<b>29</b>	<b>45</b>
<b>Revenues</b>					
Fees and Service Charges	\$ 711	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,144
Other Revenue	1,692	-	-	-	-
Overhead Allocation Recovery	105,765	107,851	107,851	137,694	143,201
General Fund Subsidy	179,112	209,792	206,122	173,503	176,823
<b>Total Revenue</b>	<b>\$ 287,280</b>	<b>\$ 318,743</b>	<b>\$ 315,073</b>	<b>\$ 312,297</b>	<b>\$ 321,168</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 177,107	\$ 183,710	\$ 180,198	\$ 191,294	\$ 197,641
Supplies and Services	110,173	135,033	134,875	121,003	123,527
<b>Total Expenditures</b>	<b>\$ 287,280</b>	<b>\$ 318,743</b>	<b>\$ 315,073</b>	<b>\$ 312,297</b>	<b>\$ 321,168</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Conduct four (4) basic SEMS training to all attendees of the City's New Employee Orientation.</b>				
City Orientation program presentations	3	2	2	2
<b>Provide quarterly Emergency Operations Center (EOC) training for the City staff assigned to the EOC.</b>				
EOC trainings provided	5	4	4	3
<b>Present three (2 in English and 1 in Spanish) CERT Trainings to the public.</b>				
CERT trainings provided	4	2	2	2
<b>Provide 1,000 staff hours of public education to the community and collaboratively with other other agencies.</b>				
Staff hours of public education annually	1,750	1,000	1,000	500
<b>Ensure 800 volunteer hours of service to the Department and the public.</b>				
Annual total of volunteer hours received	N/A	800	1,000	500

## Other Program Measures

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
Individuals reached through emergency preparedness presentations	N/A	N/A	N/A	1,000

# PROGRAMS & SERVICES

## Emergency Services and Public Education (Continued)

### Other Program Measures (Cont'd)

	Actual	Budget	Projected	Adopted
	FY 2014	FY 2015	FY 2015	FY 2016
High-risk individuals reached through emergency preparedness and safety presentations	N/A	N/A	N/A	500
Students participating in the Fire Safety House Program	N/A	N/A	N/A	300
LISTOS presentations in the Hispanic community	N/A	N/A	N/A	3

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## FIRE PROGRAMS

Administration  
Emergency Services and Public  
Education

➤ **Fire Prevention**

Wildland Fire Mitigation  
Operations/Suppression  
Fire Training and Recruitment  
Aircraft Rescue and Firefighting



### RECENT PROGRAM ACHIEVEMENTS

Reconciled Fire and Airport inspection records to ensure consistency and to accurately reflect the current information.

## Fire Prevention

(Program No. 3121)

### Mission Statement

Protect life, property and the environment from the perils of fire, hazardous material incidents, and other disasters through effective code enforcement, new development plan checks, fire investigation and support of the engine company fire inspection program.

### Program Activities

- Participate in Community Development's Land Development Team (LDT).
- Conduct fire and arson investigations.
- Reduce the impact of wildland fire in the community through fire resistive construction code enforcement and fire safe community development guidelines.
- Conduct fire code enforcement compliance inspections.
- Conduct fire prevention inspections on the Airport and adjacent City areas.

### Project Objectives for Fiscal Year 2016

- Complete joint inspections of 103 Airport occupancies with Airport staff.
- Conduct an analysis of Fire Department database records and field verify information of the 57 known Nightlife Enforcement Team (NET) occupancies to ensure accuracy.
- Test 10 major buildings with the mobile data platform for Building preplans to ensure compatibility and accuracy.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Hourly Employee Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
Fees and Service Charges	\$ 216,061	\$ 206,855	\$ 209,748	\$ 216,675	\$ 216,275
Other Revenue	1,481	-	-	-	-
General Fund Subsidy	931,288	942,403	937,476	1,071,065	1,116,654
<b>Total Revenue</b>	<b>\$ 1,148,830</b>	<b>\$ 1,149,258</b>	<b>\$ 1,147,224</b>	<b>\$ 1,287,740</b>	<b>\$ 1,332,929</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 1,018,413	\$ 1,013,005	\$ 1,013,821	\$ 1,100,537	\$ 1,145,725
Supplies and Services	130,417	136,253	133,403	187,203	187,204
<b>Total Expenditures</b>	<b>\$ 1,148,830</b>	<b>\$ 1,149,258</b>	<b>\$ 1,147,224</b>	<b>\$ 1,287,740</b>	<b>\$ 1,332,929</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Complete 100% of the State Mandated Licensed Facility inspections within the prescribed schedule.</b>				
Percent of State Mandated Licensed Facility inspections completed annually	105%	100%	88%	100%
<b>Conduct 90% of new construction related inspections within 2 working days of initial request.</b>				
Percent of new construction related inspections conducted within 2 days of request	99.5%	90.0%	98.0%	95.0%
<b>Complete 95% of all plan reviews submitted to the Community Development department within time allotted.</b>				
Percent of plan reviews completed within time allotted	99%	95%	99%	95%
<b>Determine the cause of 80% of the fires investigated within the City of Santa Barbara.</b>				
Percent of causes determined of fires investigated	72.3%	80.0%	80.0%	80.0%
<b>Respond to 85% of code enforcement complaints within five (5) working days from receipt of complaint.</b>				
Percent of code enforcement complaints receiving initial response within five (5) working days	97.3%	85.0%	95.0%	95.0%
<b>Resolve 75% of code enforcement cases within three (3) months of initiation.</b>				
Percent of code enforcement cases resolved within three (3) months of initiation	82%	75%	79%	75%
<b>Attend 85% of all joint Land Development Team meetings for Dev Application Review Team and Pre-Application Review Team submittals.</b>				
Percent of LDT meetings attended	89%	85%	90%	85%

## Fire Prevention (Continued)

### Other Program Measures

	Actual	Budget	Projected	Adopted
	FY 2014	FY 2015	FY 2015	FY 2016
State Mandated inspections conducted	112	115	115	115
New construction related inspections	498	450	550	525
Plan reviews conducted	1,388	1,200	1,300	1,275
Fire investigations conducted	65	70	45	60
Code enforcement complaints received	312	300	330	325
Enforcement cases resolved	286	250	290	275
LDT meetings attended	259	250	200	225

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## FIRE PROGRAMS

Administration  
Emergency Services and Public  
Education  
Fire Prevention

- **Wildland Fire Mitigation**  
Operations/Suppression  
Fire Training and Recruitment  
Aircraft Rescue and Firefighting



## RECENT PROGRAM ACHIEVEMENTS

Completed 38 miles of road clearance to improve wildland fire evacuation routes within the Wildland Fire Suppression District. Additional funding enabled clearance of 24 miles more than the annual average.

## Wildland Fire Mitigation

(Program No. 3123)

### Mission Statement

Protect lives, property and natural resources threatened by wildland fire by the creation of defensible space through engineering, education, enforcement, fuel reduction and fuel modification activities.

### Program Activities

- Manage and implement the City of Santa Barbara Wildland Fire Plan strategies.
- Manage the City of Santa Barbara Wildland Fire Suppression Assessment District Program.

### Project Objectives for Fiscal Year 2016

- Complete 25 target hazard preplans for entry into the mobile platform database. Maintain and update Geographic Information System (GIS) data within Fire Department and City GIS server.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Hourly Employee Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
Wildland Fire Assessment	\$ 243,426	\$ 246,285	\$ 246,285	\$ 248,058	\$ 250,539
General Fund Subsidy	188,521	196,752	196,670	207,222	212,272
<b>Total Revenue</b>	<b>\$ 431,946</b>	<b>\$ 443,037</b>	<b>\$ 442,955</b>	<b>\$ 455,280</b>	<b>\$ 462,811</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 241,336	\$ 249,185	\$ 245,399	\$ 266,212	\$ 280,715
Supplies and Services	57,681	67,097	64,928	75,275	76,664
Special Projects	128,528	223,260	223,260	138,698	100,507
Appropriated Reserve	-	4,919	-	4,938	4,925
<b>Total Expenditures</b>	<b>\$ 427,545</b>	<b>\$ 544,460</b>	<b>\$ 533,586</b>	<b>\$ 485,123</b>	<b>\$ 462,811</b>
<b>Addition to (Use of) Reserves</b>	<b>\$ 4,401</b>	<b>\$ (101,424)</b>	<b>\$ (90,631)</b>	<b>\$ (29,843)</b>	<b>\$ -</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Complete 14 miles of road clearance annually within the Wildland Fire Suppression Assessment District (WFSAD).</b>				
Miles cleared	15	14	50	14
<b>Complete 4 miles of weed abatement along roads within high fire hazard area to enhance evacuation routes and response safety.</b>				
Miles cleared	4	4	4	4
<b>Complete 12 acres of vegetation management/fuels reduction work.</b>				
Acres cleared	12	20	16	12
<b>Continue wildland public education and outreach in the high fire hazard area by providing contact with 300 property owners.</b>				
Contacts made	317	300	317	300
<b>Utilize 80% of chipped material from vegetation road clearance and defensible space chipping program by mulching and preventing material from reaching landfill.</b>				
Percent of material chipped	100%	80%	80%	80%
<b>Continue code enforcement on properties violating Defensible Space Requirements within the high fire hazard areas.</b>				
Enforcement cases	67	100	100	100

## FIRE PROGRAMS

Administration  
Emergency Services and Public  
Education  
Fire Prevention  
Wildland Fire Mitigation  
➤ **Operations/Suppression**  
Fire Training and Recruitment  
Aircraft Rescue and Firefighting



## RECENT PROGRAM ACHIEVEMENTS

Developed detailed specifications and placed order for new Type I Fire Pumper to be assigned to Fire Station Six (Mesa).

## Operations/Suppression

(Program No. 3131)

### Mission Statement

To save and protect lives, property, and the environment at the City of Santa Barbara by reducing the impact of emergency incidents through proactive training, planning, public education, fire code inspections, and effective responses to 9-1-1 calls for service.

### Program Activities

- Prepare for and respond to a multitude of emergency situations.
- Conduct Fire Safety Inspections in order to reduce/prevent fire loss and injuries.
- Provide public education programs to help inform the residents of fire and other life-safety hazards within our community.

### Project Objectives for Fiscal Year 2016

- Specify and order a Type 6 Fire Engine for use at Fire Station 3.
- Develop and implement new physical fitness standards for operations personnel.
- Create new standard operating procedures for Electronic Patient Care Reporting (EPCR).

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>81.20</b>	<b>79.30</b>	<b>79.30</b>	<b>79.30</b>	<b>79.30</b>
<b>Hourly Employee Hours</b>	<b>3,703</b>	<b>4,091</b>	<b>4,501</b>	<b>3,353</b>	<b>3,353</b>
<b>Revenues</b>					
Inter-fund Reimbursement	\$ -	\$ -	\$ -	\$ 34,850	\$ 34,850
Intergovernmental	-	591,311	591,311	-	-
Mutual Aid Reimbursements	1,079,422	423,046	562,183	423,000	423,000
Other Revenue	182,205	186,008	186,008	189,000	192,000
Transfer In	-	340,000	340,000	-	-
General Fund Subsidy	17,323,072	17,426,065	17,537,920	18,733,667	19,274,390
<b>Total Revenue</b>	<b>\$ 18,584,698</b>	<b>\$ 18,966,430</b>	<b>\$ 19,217,422</b>	<b>\$ 19,380,517</b>	<b>\$ 19,924,240</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 16,356,150	\$ 15,830,805	\$ 16,102,426	\$ 17,134,771	\$ 17,325,826
Supplies and Services	2,019,945	2,031,016	2,010,388	2,348,616	2,408,064
Capital Equipment	11,170	599,311	599,311	208,000	42,850
Non-Capital Equipment	197,433	505,298	505,297	168,004	147,500
Transfers Out	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 18,584,698</b>	<b>\$ 18,966,430</b>	<b>\$ 19,217,422</b>	<b>\$ 19,859,391</b>	<b>\$ 19,924,240</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Provide Basic Life Support (BLS) for medical emergencies within 4 minutes or less 80% of the time from unit receipt of alarm.</b>				
Percent of Medical responses under 4 minutes	90%	80%	85%	80%
<b>Contain 90% of all structure fires to area or room of origin.</b>				
Percent of fires that do not extend from area of origin	94%	90%	90%	90%
<b>Conduct Engine Company level Fire and Safety Inspections on 95% of scheduled business and residential occupancies annually.</b>				
Percent of business and residential occupancies inspected annually	100%	95%	95%	95%
<b>Conduct 85% of prevention re-inspections within 3 weeks of initial inspection.</b>				
Percent of re-inspections on notices of violation within 3 weeks of initial inspection	80%	90%	80%	85%
<b>Ensure Medical Director reviews 80% of Basic Life Support (BLS) Automatic External Defibrillator (AED) incidents.</b>				
Percent of BLS AED incidents reviewed	96%	80%	80%	80%

## Operations/Suppression (Continued)

### Other Program Measures

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
Code 3 (emergency) calls for service	7,188	6,000	7,500	7,000
Code 2 (non-emergency) calls for service	977	800	950	900
Medical emergency calls received	5,265	4,500	5,000	5,000
Fire calls received	212	250	200	225
Hazardous condition calls received	324	220	300	250
Miscellaneous calls received	2,364	1,700	2,000	2,000
Revenue for engine company inspections	\$91,170	\$90,000	\$90,000	\$90,000
Engine company fire and life safety inspections	2,661	2,250	2,500	2,500
Average response time for emergency call for service in minutes	3.10	4.00	3.20	4.00
Basic life support on automated external defibrillator incidents	N/A	24	20	24

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## FIRE PROGRAMS

Administration  
Emergency Services and Public  
Education  
Fire Prevention  
Wildland Fire Mitigation  
Operations/Suppression  
➤ **Fire Training and Recruitment**  
Aircraft Rescue and Firefighting



### RECENT PROGRAM ACHIEVEMENTS

Implemented the new Electronic Patient Care Reporting (EPCR) tool required by the Santa Barbara County Emergency Medical Service Agency. Trained all personnel in the use of the software.

## Fire Training and Recruitment

(Program No. 3134)

### Mission Statement

Recruit quality personnel into the fire service profession. Ensure all active-duty fire personnel receive proper training, have appropriate safety gear, and are supported in continuous improvement of their professional abilities.

### Program Activities

- Plan and provide ongoing training to department members that is required by local, state, and federal regulations.
- Ensure that mandated certifications and training is provided to all active-duty fire personnel and maintain accurate records.
- Oversee the hiring process for incoming firefighter recruits and plan and implement each twelve-week recruit academy.
- Purchase and provide the Personal Protective Equipment (PPE).
- Provide and promote professional growth opportunities through education and training.

### Project Objectives for Fiscal Year 2016

- Conduct a recruit academy for 8 - 10 new firefighters.
- Create standard operating procedures for the live-fire burn prop at the SBFDF Training Tower.
- Create a certification and training program for use of the live-fire burn prop at the SBFDF Training Tower. Certify a cadre of regional fire personnel to conduct trainings using the prop.
- Prepare and conduct a fire engineer's exam in November 2015.
- Prepare and conduct a Fire Captain's exam in February 2016.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>
<b>Hourly Employee Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
General Fund Subsidy	\$ -	\$ 437,757	\$ 425,486	\$ 474,184	\$ 510,718
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ 437,757</b>	<b>\$ 425,486</b>	<b>\$ 474,184</b>	<b>\$ 510,718</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ -	\$ 365,052	\$ 352,792	\$ 399,910	\$ 426,017
Supplies and Services	-	72,705	72,694	74,274	84,701
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 437,757</b>	<b>\$ 425,486</b>	<b>\$ 474,184</b>	<b>\$ 510,718</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Ensure Operations personnel attend 1,000 hours of safety concepts training to reduce injuries and increase effectiveness.</b>				
Total number of hours of safety training	1,010	1,000	1,100	1,000
<b>Provide 100% of required/mandated training classes to active-duty Operations personnel each calendar year.</b>				
Total % of training sessions completed	100%	100%	100%	100%
<b>Ensure 100% of the active-duty first responders maintain their Emergency Medical Technician (EMT) certifications by attending required EMT specific training.</b>				
Average training hours per EMT	14	12	12	12

## FIRE PROGRAMS

- Administration
- Emergency Services and Public Education
- Fire Prevention
- Wildland Fire Mitigation
- Operations/Suppression
- Fire Training and Recruitment
- Aircraft Rescue and Firefighting



## RECENT PROGRAM ACHIEVEMENTS

Hosted a multi-agency response drill for the triannual FAA mandated live fire drill.

## Aircraft Rescue and Firefighting (Program No. 3141)

### Mission Statement

To save and protect lives, property, and the environment at the City of Santa Barbara Airport by reducing the impact of emergency incidents through proactive training, planning, public education, fire code inspections, and effective responses to 9-1-1 calls for service.

### Program Activities

- Respond to all aircraft related emergencies at the Airport.
- Comply with all Federal Aviation Administration (FAA) standards for training and proficiency.
- Inspect all aircraft fueling vehicles for compliance with FAA standards.
- Inspect all aircraft fuel farms for compliance with FAA standards.

### Project Objectives for Fiscal Year 2016

- Bring staff recommendations of the Citygate report on the Aircraft Rescue and Firefighting (ARFF) program to the City Council and implement Council direction.

## Financial and Staffing Information

	Actual FY 2014	Amended FY 2015	Projected FY 2015	Adopted FY 2016	Proposed FY 2017
<b>Authorized Positions</b>	<b>9.80</b>	<b>9.90</b>	<b>9.90</b>	<b>9.90</b>	<b>9.90</b>
<b>Hourly Employee Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
Inter-fund Reimbursement	\$ 1,781,807	\$ 1,965,145	\$ 1,978,263	\$ 2,013,700	\$ 2,096,938
<b>Total Revenue</b>	<b>\$ 1,781,807</b>	<b>\$ 1,965,145</b>	<b>\$ 1,978,263</b>	<b>\$ 2,013,700</b>	<b>\$ 2,096,938</b>
<b>Expenditures</b>					
Salaries and Benefits	\$ 1,769,801	\$ 1,950,354	\$ 1,964,579	\$ 1,996,700	\$ 2,079,140
Supplies and Services	12,006	14,791	13,684	17,000	17,798
<b>Total Expenditures</b>	<b>\$ 1,781,807</b>	<b>\$ 1,965,145</b>	<b>\$ 1,978,263</b>	<b>\$ 2,013,700</b>	<b>\$ 2,096,938</b>

## Measurable Objectives for Fiscal Year 2016

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
<b>Respond to 100% of all aircraft-related emergencies in the Aircraft Operational Area (AOA) within 3 minutes #1.</b>				
Percent of emergency responses on the AOA under 3 minutes	100%	100%	100%	100%
<b>Ensure that all active-duty ARFF-certified personnel achieve mandated training goals per Federal Aviation Regulation 139 (FAR 139).</b>				
Percent of mandated training classes attended	100%	100%	100%	100%
<b>Participate in 100% of periodic emergency response drills.</b>				
Percent of emergency response drills attended	100%	100%	100%	100%

## Other Program Measures

	Actual FY 2014	Budget FY 2015	Projected FY 2015	Adopted FY 2016
Aircraft-related emergencies in AOA	51	36	36	36
Training hours attended by Station 8 assigned personnel	1,251	1,080	1,200	1,200
Emergency response drills	7	12	12	12
Public education hours provided by Station 8 ARFF members	233	240	200	240
Station 8 Fire Safety public education sessions held	69	24	24	24

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