



DEPARTMENT SUMMARY

Mayor and City Council

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

About Mayor and City Council

The Office of the Mayor and six City Councilmembers comprise the City Council. The Mayor presides over the City Council meetings held weekly in open public session in the Council Chamber.

The seven-member governmental body serves the City at large. Its duties under the City Charter include approval of the Annual Budget and oversight of the financial affairs of the City. The Mayor and City Councilmembers appoint the City Administrator and the City Attorney. The City Council has the power to adopt ordinances and resolutions; make appointments to advisory boards and commissions; establish policy and approve programs; act on program and administrative recommendations of City staff; appropriate funds and approve contracts; and respond to concerns and needs of residents.

The Mayor and Councilmembers serve as the Board Members of the Redevelopment Agency. Individually, Councilmembers may represent the City by serving on state and regional boards and local civic organizations.

Staff to the Mayor and City Councilmembers assist in responding to numerous calls and letters from citizens each week, including conducting research and drafting responses.

The Mayor and City Council oversee and evaluate the programs and accomplishments of departments.

Fiscal Year 2006 Budget Highlights

The Mayor and Council will oversee the following initiatives:

- Airport staff will continue implementation of the Aviation Facilities Plan.
- Granada Garage will be constructed with 575 parking spaces.
- The update of the General Plan will be initiated.
- A community education and visioning process will be completed to develop Watershed Action Plans for Mission, Arroyo Burro, and Sycamore Creeks.
- Council will consider a long-term plan to divert solid waste from local landfills.
- The City's fiscal condition will be monitored closely.

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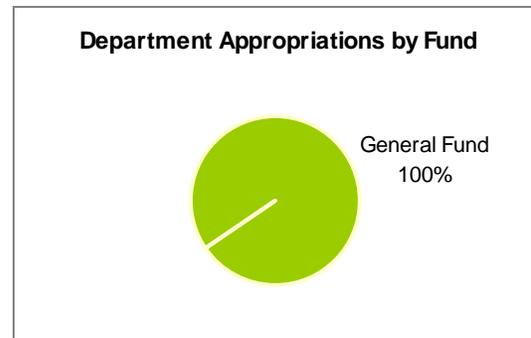
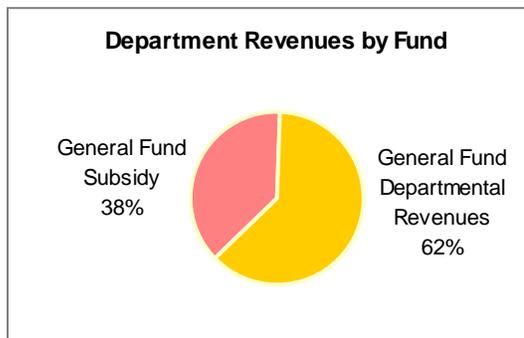
DEPARTMENT SUMMARY

Mayor and City Council

Department Financial and Staffing Summary

	Actual FY 2004	Amended FY 2005	Projected FY 2005	Adopted FY 2006	Proposed FY 2007
Authorized Positions	9.00	9.00	9.00	9.00	9.00
Hourly Employee Hours	N/A	3,300	2,100	2,100	2,100
Revenues					
Overhead Allocation Recovery	N/A	\$ 372,005	\$ 372,005	\$ 477,762	\$ 496,872
General Fund Subsidy	\$ 557,493	\$ 157,523	\$ 144,970	\$ 296,383	\$ 293,252
Total Department Revenue	\$ 557,493	\$ 529,528	\$ 516,975	\$ 774,145	\$ 790,124
Expenditures					
Salaries and Benefits	\$ 302,219	\$ 312,411	\$ 302,720	\$ 547,520	\$ 561,585
Supplies and Services	251,930	216,117	214,255	225,625	227,539
Special Projects	3,344	1,000	-	1,000	1,000
Total Department Expenditures	\$ 557,493	\$ 529,528	\$ 516,975	\$ 774,145	\$ 790,124

Department Fund Composition



PROGRAMS & SERVICES

MAYOR AND CITY COUNCIL PROGRAM

➤ Mayor and City Council

Mayor and City Council

(Program No. 1111)

Mission Statement

Establish policy, approve programs, and oversee the financial affairs of the City to govern the City of Santa Barbara.

Program Activities

- Respond to the needs and concerns of citizens.
- Establish policy and approve programs.
- Oversee the City's finances.
- Oversee and evaluate the programs and accomplishments of departments.
- Serve as liaisons on all City boards, commissions, and advisory groups and appointees on regional, state, and national committees.
- Advise staff on pending litigation and personnel issues.
- Create City Council Goals to guide department budget and program decisions.

Key Objectives for Fiscal Year 2006

- Adopt the Fiscal Year 2007 budget by June 30, 2006.
- Act on staff and advisory boards and commission recommendations at weekly Council meetings.
- Appoint members to the City advisory boards and commissions twice annually.



RECENT PROGRAM ACHIEVEMENTS

The City Council adopted the fiscal year 2006 budget within the established timeline.

Financial and Staffing Information

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Program Performance Measures

	Actual FY 2004	Projected FY 2005	Adopted FY 2006
Council meetings	61	60	52

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