

RESOLUTION NO. 15-053

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ESTABLISHING CERTAIN CITY FEES
AND RESCINDING RESOLUTION NOS. 14-045 AND 14-058

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2016 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2015, unless otherwise indicated.

Section 4. Resolution Nos. 14-045 and 14-058 are hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

RESOLUTION NO. 15-053

STATE OF CALIFORNIA)
)
COUNTY OF SANTA BARBARA) ss.
)
CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on June 23, 2015, by the following roll call vote:

- AYES: Councilmembers Dale Francisco, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Bendy White, Mayor Helene Schneider
- NOES: None
- ABSENT: None
- ABSTENTIONS: Councilmember Randy Rowse

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on June 24, 2015.



Gwen Peirce, CMC
City Clerk Services Manager



I HEREBY APPROVE the foregoing resolution on June 24, 2015.



Helene Schneider
Mayor

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year 2016: July 1, 2015 to June 30, 2016)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal. Based on the approved engineer's estimate of over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings	
Minimum fee	\$468 <i>or</i>
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%
Additional per hour	\$118/hr

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings	
Minimum fee	\$415 <i>or</i>
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%
B. Inspection of public improvements w/o C-1 or C-3 drawings	
Sidewalk under 10 LF	\$59
Sidewalk 10 LF to 30 LF	\$167
Sidewalk over 30 LF	\$322 + \$4.69/LF
Driveway apron	\$229 each
Access Ramp	\$229 each
Street light	\$229 each
Tree	\$229/site
Other surface work (including City Standard Details)	\$229 each
Curb & gutter 30 LF and under	\$229
Curb & gutter over 30 LF	\$322 + \$5.20/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$377
Trenching w/ AC and/or concrete (each additional SF)	\$2.11/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$83
Trenching w/o AC and/or concrete (each additional SF)	\$2.11 SF
Boring under sidewalk	\$83 each
Boring through curb	\$83 each
Boring for soil samples in the street	\$83 each

Potholing for locating utilities	\$80 each
Natural watercourse drainage outlet pipe	\$377
Natural watercourse rip-rap	\$377
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$627/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$1,080/LUFT site
Water well installation/abandonment	\$627/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$118
Major, using engineered traffic control plans	\$118/hr
Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$118/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$118/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i>	\$1,432
Overhead pedestrian protection/scaffolding (first 50 LF)	\$634
Overhead pedestrian protection/scaffolding (ea add'l 50 LF)	\$190

D. Plan review of traffic control plans

Application	\$41
Minor, over-the-counter permits using Typical Applications (TAs)	\$38
Medium, using TAs	\$118
Major, using engineered traffic control plans	\$242
Overhead pedestrian protection/scaffolding using Typical Applications (initial 2-week period)	\$38
Overhead pedestrian protection/scaffolding using engineered traffic	\$242
Extension of Overhead pedestrian protection (per 2-week period)	\$39

E. Plan review and inspection

Street or lane closure	\$1,061
Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$118, may be granted. Includes lane closure and/or total road closure.	
On-street parking restriction waiver (per 20' space or length)	\$22/day
Trash bin (3-yd or 4-yd bin)	\$27/5-days
Trash rolloffs (12-yd, 22,-yd, 40-yd)	\$27/5-days
Trash bin/rolloff extensions (maximum of two extensions)	\$27/5-days
Over-height vehicles routed off 101 Hwy to clear overpasses (State Law) (one-way)	\$19/trip
Over-height vehicles routed off 101 Hwy to clear overpasses (annual permit)	\$103/year
Over-weight vehicle haul routes (SBMC 10.36.040)	\$10/trip+ inspection

SECTION 3: UTILITY PERMITS**A. Blanket Maintenance Permit**

Franchise Utility, City (SCE, Gas Co, Cox)	\$893
Franchise Utility, State (Verizon, AT&T, TWTC, etc., per CPUC 7901.1)	\$893

B. New Facility Construction

Service Connections / Small Repairs	\$117
Trenching (30 LF or less)	\$131
Trenching (31 LF to 60 LF)	\$389
Trenching (61 LF and more) (includes 3 hours of plan check & inspection)	\$389 + hourly
Hourly Rate	\$118/hr
Temporary Traffic Control (TTC) permits	(see fee matrix at end of this chapter)
Boring	(see Section 2)
Potholing for locating utilities	(see Section 2)

C. Penalties

Extension of work	(see Section 4)
Correction Notice (per trench/site)	\$222
Work done without a permit	(see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance and within 1 yr of Issuance	\$166
90-day extension of work before 90 days (if permit was finalized)	\$118
Correction notice with an issued permit	no charge
Correction notice with an issued permit after time limit	\$229
Correction notice without a permit	\$229
Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled
Missed and rescheduled inspection	\$39

SECTION 5: OUTDOOR DINING AND NEWS RACK PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less)	\$239
Application fee- maximum (4 hours)	\$480
Amendment to ODLA (change to furniture etc. 2-hr min)	\$237
ODLA Assignment/Ownership Change	\$237
Additional Hourly charge if needed	\$118 /hr

B. Annual License Fees (prorated monthly after August 1st)

Chair (tables are required for ODLA, umbrellas are optional)	\$276
Landscape pots	\$50/frontage
Street furniture	\$50/frontage
Outdoor heaters	\$50/frontage
Barriers (required on State St.)	included

C. Outdoor Dining Construction	(see Street Permits)
Barrier footings- inspection	\$229/site
D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)	
Application	\$50
Permit (not to exceed 10 days)	\$50/day
E. News Racks (SBMC 5.66)	
Annual fee	\$13/box
Annual fee for news racks in City cabinets (in addition to the annual fee)	\$18/box
Application fee for a new news rack	\$236
SECTION 6: PROPERTY & LAND MANAGEMENT	
A. Minor Encroachment Permits (SBMC 10.55)	
Minor encroachment permits - new	\$2,072
Minor encroachment permits - existing	\$2,072
Minor encroachment permits – non-City Standard driveways etc. (new or existing)	\$596
B. Substantial Encroachment Agreements (require Council Agenda Report)	
Substantial encroachment agreement - new	\$3,996
Substantial encroachment agreement - existing	\$5,949
Conceptual Council Review (partial payment for above)	\$1,999
C. Leases for Use of City Lands	
Proposed lease for use of public land or easement for non-public purposes	\$2,072
D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$596
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$118/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$6,023
Vacation of public easement/ROW without a survey done by City	\$8,636
Vacation of public easement/ROW with a survey done by the City	\$14,071
Sale and relinquishment of excess public land	\$19,308
Conceptual Council Review	\$4,318
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,515
3-5 lots/condo units	\$1,923
Additional lots/condo units beyond 5 + \$1,597	\$198/lot
When a Record of Survey is required (per SBMC 27.30)	\$596
H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	\$80/lot
Existing lot with same address as adjacent lot	\$80/lot
Existing lot/condominium- change of address	\$80/lot
Existing building(s) without address(es)	\$80/building
Existing building(s) with same address as adjacent building	\$80/building
Existing building(s) - change of address	\$80/building
New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge

Post Office initiated complaint (2-hr minimum)	\$118/hr
Address confirmation letter (2-hr minimum)	\$118/hr
Utility meter addressing in the ROW	\$80/meter
Apartment unit addressing (see Post Office)	not available
Office suite addressing (see Post Office)	not available

I. Research & Review

Review for revision of published maps for City streets or fac.	\$523/seg.
Outside City limits- water and sewer service	\$286/lot
Street or facility name change (addressing extra)	\$1,898
City Street Map update	\$923
Annexation Map update	\$923
Other time beyond basic fee for any case	\$118/hr

J. Street Setback Variance (per SBMC 28.84)

Application (includes 7 initial hours of research)	\$837
Hourly beyond 7 hours	\$118/hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps

1-4 lots/condo units	\$3,465
5-10 lots/condo units	\$6,629
11 or more lots/condo units	\$10,515

B. Lot Line Adjustments (post Planning Commission)

2 lots (does not include addressing)	\$1,198
Additional lots	\$153/add lot
When a record of survey is proposed (additional)	\$239

C. Certificates of Compliance

Certificate of Compliance (per parcel requested)	\$3,015/parcel
Conditional Certificate of Compliance (per parcel requested)	\$5,469/parcel

D. Reversion to Acreage Maps

Parcel map	\$1,274
Final map	\$1,546

E. Miscellaneous, Amendments and Corrections

Map Correction (1-3 items)	\$118/item
Map Correction (more than 3 items)	\$346 plus \$29/item more than 3
Map Amendment (1-3 items)	\$118/item
Map Amendment (more than 3 items)	\$346 plus \$29/item more than 3

F. Recorded Agreements (when independent of maps, LLAs, etc)

Land Development Agreement Satisfaction	\$1,479
Title Covenant Rescission	\$1,479
Notice of Satisfaction of Permit Conditions	\$1,479
CC&Rs (when not a part of a map)	\$1,479

G. Annexation Buy-in Fee (per SBMC 4.04)

Annexation Buy-in Fee (per dwelling unit w/map)	\$4,884/unit
---	--------------

SECTION 8: BUILDING PERMITS – ENGINEERING

The fee in Subsection B. Major Projects is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$41/lot
Minor Projects (structures up to 5000 SF)	\$41/struc.
Major Projects (4 or more lots/units)	\$118/lot
Major Projects (structures over 5000 SF)	\$118/struc.
B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$178/lot
Minor Projects (structures up to 5000 SF)	\$178/struc.
Major Projects (5 or more lots/units)	\$506/lot
Major Projects (structures over 5000 SF)	\$506/struc.

SECTION 9: TRANSPORTATION

A. Traffic Analysis (Projects with potential to use 1% capacity of AMP intersections)	
Traffic Distribution Model Run – Analysis of up to 5 Intersections	\$5,835
Traffic Distribution Model Run – Each Additional Intersection	\$1,061
B. Building Plan Review Plan Check Fees	
Minor Projects (up to 8 parking spaces)	\$177
Major Projects (more than 8 parking spaces)	\$495
C. Parking Design Plan Check Fees	
Parking Design Waiver (SBMC 28.90.045.1)	\$240
Off-site Parking Agreement (SBMC 28.90.001.18)	\$481
Parking Demand Analysis (in support of SBMC 28.90.100)	\$481
D. Traffic Plan Check Fees	
Traffic Trip Generation Analysis review	\$481
Traffic AMP Benchmark Update - per Single Family Residence Unit	\$60
Traffic AMP Benchmark Update - per Multi Family Residence Unit	\$32
Traffic AMP Benchmark Update - per 1,000 Sq.Ft. Non-Residential (AMP = Adaptive Management Program)	\$132

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$8.19/sheet
24"x 36" additional copies (CD included in price)	\$2.42/sheet
B. Specifications, City Standard Plans & Documents	
Up to 11"x 17" prints or copies (See Finance Administrative Fees section for general copy fees)	
24"x 36" color prints or copies	not available

C. Atlases	
11" x 17" Sewer Atlas	\$91
11" x 17" Water Atlas	\$91
11" x 17" Storm Drain Atlas	\$91
11" x 17" Topographic Survey (1995)	\$91
36" x 42" 100-scale Sewer Atlas	\$241
36" x 42" 100-scale Water Atlas	\$241
36" x 42" 100-scale Storm Drain Atlas	\$241
36" x 42" 100-scale Topographic Survey (1995)	\$241
Single page (either size)	\$12.06
Research (see Section 6 (I))	\$118/hr

SECTION 11: PLAN STORAGE FEES	
Plan Storage Fee for scanning and archiving (into the archive)	\$25/sheet

SECTION 12: TECHNOLOGY FEE	
Fees covers maintenance and upgrade of software for permit tracking and mapping systems. Percent of permit fee	6%

SECTION 13: EFFECTIVE DATE
This resolution shall be effective on July 1, 2015.

**PUBLIC WORKS ENGINEERING LAND DEVELOPMENT
 FY16 MATRIX TO HELP APPLY THE FOREGOING FEE SCHEDULE USING
 THE ROAD FUNCTIONAL CLASSIFICATIONS & TRAFFIC CONTROL METHODS PER THE
 2014 CA MUTCD AND THE 2014 CA JUTCM**

2012 CA MUTCD	2010 CJUTCM	ROAD VOLUME/CLASSIFICATIONS		
		LOW VOLUME ROAD "LOCAL"	MEDIUM VOLUME ROAD "COLLECTOR"	HIGH VOLUME ROAD "ARTERIAL"
TYPICAL APPLICATIONS	D-numbers	GREY COLORED ROADS ON MAP	PURPLE COLORED ROADS ON MAP	RED & GREEN COLORED ROADS ON MAP
LOW IMPACT TRAFFIC CONTROL				
TA-1 TA-3 TA-4 TA-6 TA-16 TA-17 TA-28 TA-29	D-1 D-46 D-2 D-47 D-3 D-10 D-18 D-25 D-26 D-45	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 38 SUBTOTAL * \$ 79	APPLICATION FEE: \$ 41 REVIEW: \$ 38 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 79 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 INSP. FEE: \$ 115/hr SUBTOTAL * \$ 159 + HRLY
MEDIUM IMPACT TRAFFIC CONTROL				
TA-7 TA-14 TA-15 TA-18 TA-21 TA-22 TA-23 TA-26 TA-30 TA-35	D-5 D-23 D-7 D-24 D-8 D-27 D-9 D-29 D-12 D-30 D-13 D-31 D-14 D-15 D-16 D-19 D-21	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 SUBTOTAL * \$ 159	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 159 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 283 + HRLY
HIGH IMPACT TRAFFIC CONTROL				
TA-8 TA-9 TA-10/11 TA-12 TA-13 TA-19 TA-20 TA-24 TA-25 TA-27 TA-33	D-4 D-36 D-6 D-37 D-11 D-38 D-17 D-39 D-20 D-40 D-22 D-41 D-28 D-32 D-42 D-33 D-43 D-34 D-44 D-35 D-48	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 SUBTOTAL * \$ 283	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 283 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 1061 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 1,102 + HRLY

**ROAD FUNCTIONAL CLASSIFICATION PER THE CALTRANS MAPS FOR SANTA BARBARA
 SEE MAPS 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3-2-09
http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/**

*A 6% Technology Fee will be added to the fee listed above

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

- | A. Residential | Service Charge |
|--|----------------------|
| 1. Applicable to all accounts serving one detached dwelling unit: | |
| i. Basic charge: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed: | |
| 1 Hcf to 10 Hcf: | \$2.88/Hcf |
| Over 10 Hcf: | No additional charge |
| 2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units: | |
| i. Basic charge per dwelling unit: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 8 Hcf: | \$2.88/Hcf |
| Over 8 Hcf: | No additional charge |
| 3. Applicable to all accounts serving five or more dwelling units, any of which are attached. | |
| i. Basic charge per dwelling unit: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 7 Hcf: | \$2.88/Hcf |
| Over 7 Hcf: | No additional charge |
| 4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City. | |

B. Commercial Class 1.

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, and self-service laundry facilities located within multi-family housing complexes provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

C. Customer Class 2.

Applicable to commercial uses including rest homes; common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; lumber yards/mills; heavy industry; mineral processing; wholesale laundry; hospitals; and other commercial establishments with waste strengths similar to those above, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

D. Customer Class 3.

Applicable to commercial uses including shopping centers, both regional and neighborhood, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

E. Customer Class 4.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores; seafood processors; and dairy processors. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$3.96/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$38.81
3/4"	\$58.21
1"	\$68.02
1 1/2"	\$116.83

2"	\$194.28
3"	\$388.46
4"	\$485.74
6"	\$971.30
8"	\$1699.72
10"	\$2671.14

F. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

G. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

A. Where no more than one wastewater analysis per year is necessary:

1. \$142.00 per permit per year
2. \$142.00 per resample

B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:

1. \$214.00 per permit per year
2. \$142.00 per resample

C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:

1. \$1,547.00 per permit per year
2. \$142.00 per resample

- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$142.00 shall be paid.
- E. A fee of \$142.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$725.00
6"	\$745.00

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$331.00 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$218.00 per lineal foot of sewer line needing repair or replacement, or \$331.00 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$10.50 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$338 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$225 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$225 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$338 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

Rates and charges specified herein shall be effective July 1, 2015, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2015 or later.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Single Family Residential Service

Service	Rate	In-Place
Trash, one 32 gal Can	\$29.55	
Trash, two 32 gal Cans	\$35.54	
Trash, three 32 gal Cans	\$38.85	
Trash, four 32 gal Cans	\$42.15	
Trash, each additional 32 gal Can	\$7.81	
Trash, 35 gal Cart	\$29.55	\$25.62
Trash, 65 gal Cart	\$35.54	\$25.62
Trash, 95 gal Cart	\$38.85	\$25.62
Trash, 130 gal in Carts	\$42.15	\$25.62
Trash, each additional 35 gal in Carts	\$7.81	\$25.62
Trash Bag, each additional on regular service day	\$2.09	
Trash Bags (up to 4), not on regular service day	\$11.76	
Distance 100-150'	\$4.19	
Distance greater than 150'	\$25.39	
Slope	\$3.25	
Recycling Can	\$2.10	
Recycling Cart, 35 gal	\$2.10	
Recycling Cart, 65 gal	\$4.19	
Recycling Cart, 95 gal	\$6.29	
Recycling Bag, each additional on regular service day	\$0.00	
Recycling Bags (up to 4), not on regular service day	\$11.76	
Greenwaste Can	\$2.10	
Greenwaste Cart, 35 gal	\$2.10	
Greenwaste Cart, 65 gal	\$4.19	
Greenwaste Cart, 95 gal	\$6.29	
Greenwaste Bag, each additional on regular service day	\$1.05	
Greenwaste Bags (up to 4), not on regular service day	\$11.76	
Greenwaste Dumpster, 1.5 yd	\$19.90	
Greenwaste Dumpster, 2 yd	\$26.53	
Greenwaste Dumpster, 3 yd	\$39.79	
Greenwaste Dumpster, 4 yd	\$53.06	

Notes

- Single Family is one dwelling unit per set of containers
- All service once per week.
- Trash packages include unlimited recycling and up to 190 gallons of greenwaste at no extra charge
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Distance and slope charges apply to containers more than 100' from the curb on collection day
- Low income customers are exempted from 6% Utility Users Tax.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Multi-Family Residential Service

Container Type	Number of Collections per Week						Extra Pickup (per cont.)
	1	2	3	4	5	6	
Trash Minimum Rate	\$33.54						
Trash, 32 gal Can	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Trash, 35 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Trash, 35 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Trash, 65 gal Cart	\$22.36	\$46.95	\$71.55	\$96.14	\$120.74	\$145.33	\$6.15
Trash, 65 gal Cart In-Place Charge	\$6.71	\$14.09	\$21.46	\$28.84	\$36.22	\$43.60	
Trash, 96 gal Cart	\$33.54	\$70.43	\$107.32	\$144.21	\$181.10	\$218.00	\$9.22
Trash, 95 gal Cart In-Place Charge	\$10.06	\$21.13	\$32.20	\$43.26	\$54.33	\$65.40	
Trash, 1.5 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Trash, 2 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Trash, 3 cubic yard Dumpster	\$218.26	\$458.34	\$698.42	\$938.50	\$1,178.58	\$1,418.66	\$60.02
Trash, 4 cubic yard Dumpster	\$291.01	\$611.12	\$931.23	\$1,251.33	\$1,571.44	\$1,891.55	\$80.03
Trash Compacted, 1.5 cubic yard Dumpster	\$327.38	\$687.51	\$1,047.63	\$1,407.75	\$1,767.87	\$2,128.00	\$90.03
Trash Compacted, 2 cubic yard Dumpster	\$436.51	\$916.68	\$1,396.84	\$1,877.00	\$2,357.16	\$2,837.33	\$120.04
Trash Compacted, 3 cubic yard Dumpster	\$654.77	\$1,375.01	\$2,095.26	\$2,815.50	\$3,535.75	\$4,255.99	\$180.06
Recycling, 32 gal Can	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Recycling, 35 gal Cart	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Recycling, 35 gal Cart In-Place Charge	\$1.68	\$3.52	\$5.37	\$7.21	\$9.06	\$10.90	
Recycling, 65 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Recycling, 65 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Recycling, 96 gal Cart	\$16.77	\$35.21	\$53.66	\$72.11	\$90.55	\$109.00	\$4.61
Recycling, 95 gal Cart In-Place Charge	\$5.03	\$10.56	\$16.10	\$21.63	\$27.17	\$32.70	
Recycling, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Recycling, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Recycling, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Recycling, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Greenwaste, 32 gal Can	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Greenwaste, 35 gal Cart	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Greenwaste, 35 gal Cart In-Place Charge	\$1.68	\$3.52	\$5.37	\$7.21	\$9.06	\$10.90	
Greenwaste, 65 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Greenwaste, 65 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Greenwaste, 96 gal Cart	\$16.77	\$35.21	\$53.66	\$72.11	\$90.55	\$109.00	\$4.61
Greenwaste, 95 gal Cart In-Place Charge	\$5.03	\$10.56	\$16.10	\$21.63	\$27.17	\$32.70	
Greenwaste, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Greenwaste, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Greenwaste, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Greenwaste, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Foodscraps, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Foodscraps, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Foodscraps, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Foodscraps, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Dumpster Push Out, more than 25'	\$6.66	\$13.33	\$19.98	\$26.65	\$33.31	\$39.98	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash service includes the cost of 95 gallons each recycling and greenwaste per week.
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services)
- Extra pickups for dumpsters are on any day. Price is per pickup

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Business and School Service

Container Type	Number of Collections per Week							Extra Pickup (per cont.)
	1	2	3	4	5	6	7	
Trash Minimum Rate	\$28.61							
Trash, 32 gal Can	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Trash, 32 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Trash, 64 gal Cart	\$28.73	\$60.32	\$91.92	\$123.52	\$155.12	\$186.71	\$218.31	\$7.90
Trash, 96 gal Cart	\$42.72	\$89.71	\$136.70	\$183.69	\$230.69	\$277.68	\$324.67	\$11.75
Trash, 1.5 cubic yard Dumpster	\$121.13	\$254.38	\$387.62	\$520.87	\$654.11	\$787.36	\$920.60	\$33.31
Trash, 2 cubic yard Dumpster	\$161.29	\$338.70	\$516.12	\$693.53	\$870.94	\$1,048.36	\$1,225.77	\$44.35
Trash, 3 cubic yard Dumpster	\$241.59	\$507.35	\$773.10	\$1,038.86	\$1,304.61	\$1,570.36	\$1,836.12	\$66.44
Trash, 4 cubic yard Dumpster	\$321.90	\$676.00	\$1,030.09	\$1,384.18	\$1,738.27	\$2,092.37	\$2,446.46	\$88.52
Trash Compacted, 1.5 cubic yard Dumpster	\$362.06	\$760.32	\$1,158.58	\$1,556.84	\$1,955.11	\$2,353.37	\$2,751.63	\$99.57
Trash Compacted, 2 cubic yard Dumpster	\$482.52	\$1,013.29	\$1,544.06	\$2,074.83	\$2,605.60	\$3,136.37	\$3,667.15	\$132.69
Trash Compacted, 3 cubic yard Dumpster	\$723.44	\$1,519.23	\$2,315.02	\$3,110.81	\$3,906.60	\$4,702.38	\$5,498.17	\$198.95
Recycling, 32 gal Can	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Recycling, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Recycling, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Recycling, 96 gal Cart	\$22.10	\$46.40	\$70.71	\$95.01	\$119.32	\$143.63	\$167.93	\$6.08
Recycling, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Recycling, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Recycling, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Recycling, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Greenwaste, 32 gal Can	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Greenwaste, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Greenwaste, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Greenwaste, 96 gal Cart	\$22.10	\$46.40	\$70.71	\$95.01	\$119.32	\$143.63	\$167.93	\$6.08
Greenwaste, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Greenwaste, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Greenwaste, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Greenwaste, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Foodscraps, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Foodscraps, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Foodscraps, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Foodscraps, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Foodscraps, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Foodscraps, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Dumpster Push Out, more than 25'	\$6.66	\$13.33	\$19.98	\$26.65	\$33.31	\$39.98	\$46.64	

Notes

- Trash services in carts/cans includes 95 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services)
- Extra pickups for dumpsters are on any day. Price is per pickup
- All service is in-place.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate
Hauling Compactor to Local Processor, Each Trip	\$168.76
Hauling Rolloff to Tajiguas, Each Trip	\$239.10
Hauling Compactor to Tajiguas, Each Trip	\$280.30
Hauling Rolloff to Local Processor, Each Trip	\$210.95
Non-Service Fee for Rolloff/Compactor	\$57.85
Tipping Fee = actual fee multiplied by	1.1000
Rolloff Rental, Monthly	\$116.41
Compactor Rental, Monthly	\$517.44
Cart Dumper Rental, Monthly	\$109.80

Notes

- Service can be regular or on call
- Haulers bill customers directly

Special Services

Service	Charge per Incident	Monthly Cost, number of services per year			
		1	2	4	12
Exchange Cart-more than once per 3 months	\$7.75				
Restart Service	\$15.00				
Steam Clean Dumpster	\$45.93	\$0.00	\$0.00	\$7.66	\$38.28
Steam Clean Cart	\$7.75	\$0.00	\$0.00	\$1.29	\$6.46
Exchange Dumpster	\$45.93				
Provide Padlock (pick up in office)	\$15.00				
Provide Padlock (service in field)	\$40.53				
Install Padlock on cart	\$30.03				
Install Barlock on dumpster	\$88.57				
Replace Key	\$6.00				
Steam Clean Compactor	\$98.00				
Steam Clean Rolloff	\$85.74				
Go Back Charge/Special Pickup (up to 4 cans)	\$11.76				
Overloaded Trash Dumpster	\$17.52				
Overloaded Recycling Dumpster	\$8.30				

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Dominant use" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- E. "HCF" means one Hundred Cubic Feet.
- F. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$23.49
3/4"	\$34.19
1"	\$55.61
1 1/2"	\$109.14
2"	\$173.38
3"	\$376.82
4"	\$676.61
6"	\$1,393.98
8"	\$2,571.74
10"	\$4,070.71

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

- B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.
 - a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation-Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the irrigated area served by the meter.
 - c. Irrigation-Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
9. Unincorporated Areas: Applicable to all meters serving properties that are not state agencies and are located in the unincorporated area of the County of Santa Barbara.

C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
1. <u>Residential Single Family</u>	
First 4 hcf	\$4.20
Next 12 hcf	\$8.51
Over 16 hcf	\$18.59
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
4. <u>Commercial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24
5. <u>Industrial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24

6. Irrigation - Potable:
The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (ET_o)(.62/748)((PF \times HA)/IE)$$

Where

- ET_o = Reference evapotranspiration (weather factor)
- $0.62/748$ = Conversion factor (inches to HCF)

- PF = Plant factor
- HA = Square footage of irrigated area(s)
- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o , and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within 2 months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

a. Irrigation - Agriculture

All Use within Monthly Budget	\$2.43
All other use	\$18.59

HA_c = total crop irrigated area (square feet)
 PF_c = 75%

b. Irrigation - Recreation

All Use within Monthly Budget	\$3.70
All other use	\$18.59

HA_t = total irrigated turf area (square feet)
 Turf PF_t = 80%
 HA_s = total irrigated shrub area (square feet)
 Shrub PF_s = 30%

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Urban (Residential/Commercial)

All Use within Monthly Budget	\$8.51
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s.

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s, unless a permitted exception of Landscape Design Standards has been approved.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

7. Recycled Water

All HCF \$2.96

8. State Institutional

Up to 100% of base allotment: \$6.53

All other use: \$15.24

9. Unincorporated Area. Metered water charges for service to properties located in unincorporated Santa Barbara County shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per HCF that is less

than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$47
Service Restoration Fee:	\$64
Administrative Account Transfer Fee:	\$21
Declined Payment Fee: See Finance Administrative Fees	
If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.	
Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	\$1,607
Upgrade to standard commercial hydrant:	\$3,000
Fire Hydrant Flow test:	\$150
Meter Flow Test:	\$82

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$54
Damaged/Missing Locking Brackets:	\$123

H. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

I. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY.

Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

J. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 HCF of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
2"	\$4.67
4"	\$17.31
6"	\$46.04
8"	\$95.59
10"	\$170.12
12"	\$273.42

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" or 3/4" meter to an existing 1" service, where feasible:	\$ 864
1" service with a 5/8" or 3/4" meter:	\$2,495
1" service with a 1" meter:	\$2,905
2" service with a 1 1/2" meter:	\$4,661
2" service with a 2" meter:	\$5,021
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$2,660
Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$ 864 per meter
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 3,203 plus:
5/8" meters (# of meters per manifold outlined in table below):	\$ 285 per meter
3/4" meters (# of meters per manifold outlined below):	\$ 285 per meter
1" meters (# of meters per manifold outlined below):	\$ 786 per meter
1 1/2" meters (# of meters per manifold outlined below):	\$ 786 per meter
Over 2" service:	Sum of Connection Fee and Meter Set Fee
Abandon service (if not done at the same time as new meter installation)	Same as equivalent installation fee

1 1/2", 1", 3/4" and 5/8" Meter Combinations Allowed on 2" Manifolds			
# of 1 1/2" Meters	# of 1 " Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0
0	3	0	0

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$933 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

L. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,245
4"	\$2,076
6" MAIN	
2"	\$1,245
4"	\$2,209
6"	\$2,437
8" MAIN	
2"	\$1,245
4"	\$1,776
6"	\$2,608
8"	\$3,208
10" MAIN	
2"	\$1,245
4"	\$1,779
6"	\$2,704
8"	\$2,969
10"	\$3,543
12" MAIN	
2"	\$1,245
4"	\$1,819
6"	\$1,942
8"	\$3,119
10"	\$3,738
12"	\$3,840

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

M. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines & Private Mains	\$114
Backflow Plan Review – Retail Meters	\$57
Backflow Inspection – Firelines & Private Mains	\$495
Backflow Inspection – Retail Meters	\$229

4. SETTING AND PULLING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

A. Payable at the time of request, service fees for meter setting and/or pulling pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" and or 3/4" meter	\$ 163
1" meter	\$ 740
1 1/2" meter	\$ 1,065
2" meter	\$ 1,426
3" meter	\$ 1,751
4" meter	\$ 2,117
6" meter	\$ 2,290
8" meter	\$ 3,113
10" meter	\$ 3,936
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 3/4" or 5/8"	\$ 90
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$ 255
Other reductions	Cost plus overhead

3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

<u>Size of New Meter</u>	<u>Amount</u>
¾" or 1" meter	\$ 740
1½" meter	\$1,065
2" meter	\$1,426
Other increases	Cost plus overhead

- B. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$1,800.00
Any other equipment	\$ 69.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 71.00
3. Daily meter rental fee	\$ 8.25
4. Metered water	Charged at the prevailing first block rate for commercial customers
5. Water sold via temporary fire hydrant meters cannot be re-sold to any private entity or used outside of City water service area.	
6. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.	

- C. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, 2015.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2013 or later.

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$6,070
	3/4" meter:	\$9,105
	1" meter:	\$15,174
	1 1/2" meter:	\$30,350
	2" meter:	\$48,560
	3" meter:	\$97,120
	4" meter:	\$151,750
	6" meter:	\$303,499
	8" meter:	\$485,599
	10" meter:	\$698,048

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	Per Dwelling Unit:	\$4,977
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,977
	3/4" meter:	\$7,466
	1" meter:	\$12,441
	1 1/2" meter:	\$24,883
	2" meter:	\$39,812
	3" meter:	\$79,625
	4" meter:	\$124,414
	6" meter:	\$248,828
	8" meter:	\$398,125
	10" meter:	\$572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system when the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the

installation of new services. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.
- H. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the peak usage of water through the meter, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. **REGULATIONS REGARDING RESERVED CAPACITY FEES FOR INACTIVE ACCOUNTS**

- A. As system capacity is being reserved for inactive accounts even when services are not in use, service connections that have are inactive for more than 6 months subject to reserved capacity fees before service can be reinstated. Fees shall be assessed via the following formulas:

WATER

Current Monthly Meter Fee multiplied by the number of months the account was out of service

SEWER

Fixed Wastewater Charge multiplied by the of months the account was out of service

The monthly meter fee shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the cost is capped at the current buy-in amount.

- B. Services that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity fees, subject to approval by the Public Works Director.