

CITY OF SANTA BARBARA
Proposed Finance Committee Review Schedule
Two-Year Financial Plan for Fiscal Years 2018 and 2019

Please Note: Meeting dates and times are subject to change on short notice

Meeting Date and Time	Department
<p>Tuesday, April 25, 2017 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Proposed Finance Committee Budget Review Schedule ➤ Additional Topics for Review Identified by the Committee ➤ March 31st Quarterly Investment Report (Non-Budget Item)
<p>Tuesday, May 2, 2017 12:30 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ General Fund Non-Departmental Revenues and Assumptions ➤ General Fund Multi-Year Forecast ➤ Proposed Revision to Procedure for Processing Workers' Compensation Claims Via Stipulated Awards (Non-Budget Item)
<p>Tuesday, May 9, 2017 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ General Fund Departmental Proposed Fee Changes ➤ Potential Expansion of Facilities Energy Projects
<p>Tuesday, May 16, 2017 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Enterprise Fund Proposed Fee Changes (Excluding Utility Rates) ➤ Funding Requests from Community Organizations ➤ Retirement Cost Projections ➤ Analysis of Sales Tax by Sector
<p>Tuesday, May 23, 2017 12:00 p.m. – 1:45 p.m.</p>	<ul style="list-style-type: none"> ➤ Status of Citywide Reserves ➤ Review of Investment Policies ➤ Follow Up on Items Requested by Finance Committee ➤ Staff Recommended Adjustments to Recommended Budget ➤ Finance Committee Decisions for Recommendation to Council ➤ 3rd Quarter Review (Non-Budget Item)

Note: No Finance Committee meeting on May 30, 2017.