

CITY OF SANTA BARBARA
Two-Year Financial Plan for Fiscal Years 2018 and 2019

**PROPOSED Schedule of Council Budget Review Meetings
and Public Hearings**

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
REGULAR CITY COUNCIL MEETING	Tues., April 25, 2017 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Filing of the Proposed Two-Year Financial Plan for Fiscal Years 2018 and 2019 ➤ Schedule of Special Budget Work Sessions and Public Hearings Approved ➤ Overview of Recommended Budget ➤ General Fund Balancing Strategy
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Wed., May 10, 2017 2:00 pm – 5:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Open Budget Public Hearing ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Public Works
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Mon., May 15, 2017 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Parks & Recreation (including Creeks and Golf Funds)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Wed., May 17, 2017 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Fire (1st) - Police
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 22, 2017 2:00 pm – 5:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Community Development/ Successor Agency - Library
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 24, 2017 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Airport - Waterfront - Solid Waste Fund (Finance)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Wed., June 7, 2017 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Finance - General Government - Administrative Services - City Attorney's Office - City Administrator's Office - Mayor & Council

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Mon., June 12, 2017 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Finance Committee Budget Recommendations to Council ➤ Council Budget Deliberations ➤ Final Council Budget Direction to Staff ➤ Planned Close of Budget Public Hearings (unless additional Work Sessions needed)
REGULAR CITY COUNCIL MEETING	Tues., June 13, 2017 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8	Wed., June 14, 2017 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ Continue Council Budget Deliberations (if needed)
REGULAR CITY COUNCIL MEETING	Tues., June 27, 2016 Afternoon session Council Chambers	<ul style="list-style-type: none"> ➤ Budget Adoption